

**LEGAL NOTICE – PUBLIC HEARING
VILLAGE OF MORTON GROVE, ILLINOIS
PROPOSED BUDGET REQUEST – 2024 CALENDAR YEAR**

The Village of Morton Grove will hold a public hearing at 7:00pm on Tuesday, November 14, 2023, at the Richard T. Flickinger Municipal Center, 6101 Capulina Avenue, Morton Grove, Illinois for the purpose of hearing written or oral comments from the public concerning the proposed annual budget for the calendar year ending December 31, 2024, as contained in the proposed budget summarized below:

Fund #	Fund	2024 Expenses
02	General Fund	
	Legislative	\$ 122,750
	Media/Communication	\$ 57,840
	Administration	\$ 738,705
	Legal	\$ 373,150
	Community & Economic Development	\$ 309,275
	Finance	\$ 2,881,043
	Information Technology	\$ 914,009
	Reserves	\$ 673,000
	Police	\$12,686,821
	Fire	\$11,160,931
	Public Works	\$ 5,484,220
	Family & Senior/Civic Center	\$ 295,275
	Building & Inspectional Service	\$ 923,140
	Municipal Buildings	\$ 1,301,525
	General Fund Sub Total	\$37,921,684
	General Operations	
03	Motor Fuel Tax	\$ 2,209,000
07	Emergency 911	\$ 443,384
18	Commuter Parking	\$ 30,200
20	Debt Service	\$ 664,213
30	Capital Projects	\$ 1,803,000
31	Equipment Replacement Fund	\$ 300,000
40	Water & Sewer	\$11,916,114
41	Fire Alarm	\$ 320,800
43	Solid Waste	\$ 2,177,910
45	MG Days	\$ 170,000
54	Seizure	\$ 300,500
61	Liability Insurance Fund	\$ 100,000
	General Operations Sub Total	\$20,435,121
	TIF/Economic Develop	
12	Sawmill Station TIF	\$ 2,539,632
14	Lincoln Lehigh TIF	\$ 9,370,000
15	Lehigh-Ferris TIF	\$ 2,088,810
16	Economic Development	\$ 1,163,897
	TIF/Economic Develop Total	\$15,162,339
	Non-Pension Total	\$73,519,144
	Pensions*	
51	Municipal Employees Retirement Fund	\$ 1,426,000
52	Firefighters Pension	\$ 4,529,500
53	Police Pension	\$ 5,008,100
	Pensions Total	\$10,963,600
	Library	\$ 3,874,232
	Village and Library Total	\$88,356,976

*Excludes IMRF, SLEP and OPEB Liabilities

Copies of the proposed annual budget shall be posted on the Village's website <http://www.mortongroveil.org/> and made available for public inspection in the office of the Village Administrator during normal business hours at the Richard T. Flickinger Municipal Center, 6101 Capulina Ave., Morton Grove, Illinois and at the Morton Grove Public Library, 6140 Lincoln Ave., Morton Grove, Illinois for a period of at least 10 days prior to approval

Sincerely,

Ralph E. Czerwinski