

**LEGAL NOTICE – PUBLIC HEARING  
VILLAGE OF MORTON GROVE, ILLINOIS  
PROPOSED BUDGET REQUEST – 2025 CALENDAR YEAR**

The Village of Morton Grove will hold a public hearing at 7:00pm on Tuesday, November 26, 2024, at the Richard T. Flickinger Municipal Center, 6101 Capulina Avenue, Morton Grove, Illinois for the purpose of hearing written or oral comments from the public concerning the proposed annual budget for the calendar year ending December 31, 2025, as contained in the proposed budget summarized below:

Fund #	Fund	2025 Expenses
02	General Fund	
	Legislative	\$ 122,750
	Media/Communication	\$ 61,770
	Administration	\$ 715,435
	Legal	\$ 381,660
	Community & Economic Development	\$ 346,904
	Finance	\$ 2,901,777
	Information Technology	\$ 1,197,941
	Reserves	\$ 793,000
	Police	\$13,681,353
	Fire	\$11,198,693
	Public Works	\$ 5,651,915
	Family & Senior/Civic Center	\$ 295,775
	Building & Inspectional Service	\$ 926,240
	Municipal Buildings	\$ 775,117
	General Fund Sub Total	\$39,050,330
	General Operations	
03	Motor Fuel Tax	\$ 2,851,000
07	Emergency 911	\$ 479,403
18	Commuter Parking	\$ 30,200
20	Debt Service	\$ 663,213
30	Capital Projects	\$ 1,363,000
31	Equipment Replacement Fund	\$ -
40	Water & Sewer	\$10,082,182
41	Fire Alarm	\$ 294,650
43	Solid Waste	\$ 2,218,722
45	MG Days	\$ 170,000
54	Seizure	\$ 300,500
61	Liability Insurance Fund	\$ 100,000
	General Operations Sub Total	\$18,552,870
	TIF/Economic Develop	
12	Sawmill Station TIF	\$ 3,134,632
14	Lincoln Lehigh TIF	\$ 7,420,000
15	Lehigh-Ferris TIF	\$ 100,010
16	Economic Development	\$ 210,000
	TIF/Economic Develop Total	\$10,864,642
	Non-Pension Total	\$68,467,842
	Pensions*	
51	Municipal Employees Retirement Fund	\$ 1,426,000
52	Firefighters Pension	\$ 4,832,000
53	Police Pension	\$ 5,008,100
	Pensions Total	\$11,266,100
	Library	\$ 4,086,844
	Village and Library Total	\$83,820,786

\*Excludes IMRF, SLEP and OPEB Liabilities

Copies of the proposed annual budget shall be posted on the Village’s website <http://www.mortongroveil.org/> and made available for public inspection in the office of the Village Administrator during normal business hours at the Richard T. Flickinger Municipal Center, 6101 Capulina Ave., Morton Grove, Illinois and at the Morton Grove Public Library, 6140 Lincoln Ave., Morton Grove, Illinois for a period of at least 10 days prior to approval

Sincerely,

Charles L. Meyer