

**LEGAL NOTICE – PUBLIC HEARING
VILLAGE OF MORTON GROVE, ILLINOIS
PROPOSED BUDGET REQUEST – 2018 CALENDAR YEAR**

The Village of Morton Grove will hold a public hearing at 7:00pm on Monday, November 27, 2017, at the Richard T. Flickinger Municipal Center, 6101 Capulina Avenue, Morton Grove, Illinois for the purpose of hearing written or oral comments from the public concerning the proposed annual budget for the calendar year ending December 31, 2018, as contained in the proposed budget summarized below:

Fund #	Fund	2018 Expenses
Fund #	Fund	2018 Expenses
02	General Fund	
	Legislative	\$ 115,000
	Media/Communication	\$ 41,690
	Administration	\$ 639,675
	Legal	\$ 308,700
	Community & Economic Development	\$ 287,200
	Finance	\$ 2,682,973
	Information Technology	\$ 663,633
	Reserves	\$ 510,000
	Police & Animal Control	\$10,728,772
	Fire & EMA	\$ 8,572,295
	Public Works	\$ 3,728,485
	Family & Senior/Civic Center	\$ 227,692
	Building & Inspectional Service	\$ 782,750
	Municipal Buildings	\$ 785,900
	General Fund Sub Total	\$30,074,765
	General Operations	
03	Motor Fuel Tax	\$ 599,000
07	Emergency 911	\$ 261,750
18	Commuter Parking	\$ 162,450
20	Debt Service	\$ 840,557
30	Capital Projects	\$ 1,357,500
40	Water & Sewer	\$11,620,125
41	Fire Alarm	\$ 207,000
42	Municipal Parking	\$ 13,800
43	Solid Waste	\$ 2,153,468
54	Seizure	\$ 366,180
45	MG Days	\$ 145,000
	General Operations Sub Total	\$17,726,830
	TIF/Economic Develop	
13	Dempster-Waukegan TIF	\$ 1,342,900
15	Lehigh-Ferris TIF	\$ 3,952,710
16	Economic Development	\$ 1,078,884
17	Waukegan Road TIF	\$ 117,941
	TIF/Economic Develop Total	\$ 6,492,435
	Non-Pension Total	\$54,294,030
	Pensions*	
51	Municipal Employees Retire	\$ 1,176,000
52	Firefighters Pension	\$ 3,116,250
53	Police Pension	\$ 3,757,200
	Pensions Total	\$ 8,049,450
	Library	\$ 3,427,663
	Village and Library Total	\$65,771,143

*Excludes IMRF, SLEP and OPEB Liabilities

Copies of the proposed annual budget shall be posted on the Village's website <http://www.mortongroveil.org/> and made available for public inspection in the office of the Village Administrator during normal business hours at the Richard T. Flickinger Municipal Center, 6101 Capulina Ave., Morton Grove, Illinois and at the Morton Grove Public Library, 6140 Lincoln Ave., Morton Grove, Illinois for a period of at least 10 days prior to approval

Sincerely,

Ralph E. Czerwinski