



**LEGAL NOTICE – PUBLIC HEARING
PROPOSED BUDGET REQUEST – 2021 CALENDAR YEAR**

**7:00PM - MONDAY, NOVEMBER 23, 2020
6101 CAPULINA AVENUE, MORTON GROVE, ILLINOIS**

The Village of Morton Grove will hold a public hearing at 7:00pm on Monday, November 23, 2020, at the Richard T. Flickinger Municipal Center, 6101 Capulina Avenue, Morton Grove, Illinois for the purpose of hearing written or oral comments from the public concerning the proposed annual budget for the calendar year ending December 31, 2021, as contained in the proposed budget summarized below:

Fund #	Fund	2021 Expenses
02	General Fund	
	Legislative	\$ 121,000
	Media/Communication	\$ 39,440
	Administration	\$ 664,425
	Legal	\$ 349,500
	Community & Economic Development	\$ 237,750
	Finance	\$ 2,806,144
	Information Technology	\$ 713,782
	Reserves	\$ 198,000
	Police & Animal Control	\$11,567,656
	Fire & EMA	\$ 9,968,095
	Public Works	\$ 4,120,855
	Family & Senior/Civic Center	\$ 320,670
	Building & Inspectional Service	\$ 856,800
	Municipal Buildings	\$ 613,615
	General Fund Sub Total	\$32,577,732
	General Operations	
03	Motor Fuel Tax	\$ 1,469,000
07	Emergency 911	\$ 400,000
18	Commuter Parking	\$ 44,900
20	Debt Service	\$ 1,727,755
30	Capital Projects	\$ 1,517,500
40	Water & Sewer	\$18,119,173
41	Fire Alarm	\$ 393,100
42	Municipal Parking	\$ 5,900
43	Solid Waste	\$ 2,047,698
54	Seizure	\$ 326,000
	MG Days	\$ 145,000
	General Operations Sub Total	\$26,196,026
	TIF/Economic Develop	
12	Sawmill Station TIF	\$ 3,300,000
15	Lehigh-Ferris TIF	\$ 3,314,110
16	Economic Development	\$ 1,098,842
	TIF/Economic Develop Total	\$ 7,712,952
	Non-Pension Total	\$66,486,710
	Pensions*	
51	Municipal Employees Retire	\$ 1,326,000
52	Firefighters Pension	\$ 3,869,400
53	Police Pension	\$ 4,434,800
	Pensions Total	\$ 9,630,200
	Library	\$ 3,512,992
	Village and Library Total	\$79,629,902

*Excludes IMRF, SLEP and OPEB Liabilities

Copies of the proposed annual budget shall be posted on the Village's website <http://www.mortongroveil.org/> and made available for public inspection in the office of the Village Administrator during normal business hours at the Richard T. Flickinger Municipal Center, 6101 Capulina Ave., Morton Grove, Illinois and at the Morton Grove Public Library, 6140 Lincoln Ave., Morton Grove, Illinois for a period of at least 10 days prior to approval.

Sincerely, Ralph E. Czerwinski, Village Administrator